

**Completed Project Costs 7/1/2008 - 6/30/2011  
Breakdown of Construction Added Costs - Statewide**

Percent of Construction Cost by Work Types

|  | <b>Preliminary Engineering</b> | <b>Right of Way Incidentals</b> | <b>Construction Inspection</b> | <b>Total</b> | <b>Right of Way Purchases</b> |         |
|--|--------------------------------|---------------------------------|--------------------------------|--------------|-------------------------------|---------|
| <b>Add Lanes</b>                         | 5.89%                          | 1.07%                           | 7.98%                          | 14.95%       | 9.68%                         | n= 40   |
| <b>Bridge Replacement</b>                | 11.38%                         | 0.47%                           | 7.51%                          | 19.36%       | 4.34%                         | n= 74   |
| <b>Corridor Preservation</b>             | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0    |
| <b>Dual Divided</b>                      | 8.43%                          | 0.77%                           | 5.63%                          | 14.83%       | 10.96%                        | n= 43   |
| <b>Enhancements</b>                      | 8.64%                          | 0.09%                           | 7.28%                          | 16.01%       | 0.77%                         | n= 11   |
| <b>Freeway</b>                           | 12.94%                         | 1.19%                           | 6.02%                          | 20.14%       | 40.60%                        | n= 17   |
| <b>Preventive Maintenance - Bridge</b>   | 3.06%                          | 0.02%                           | 7.58%                          | 10.65%       | 0.06%                         | n= 32   |
| <b>High Type Resurfacing</b>             | 2.83%                          | 0.20%                           | 6.63%                          | 9.65%        | 0.36%                         | n= 110  |
| <b>Interchange</b>                       | 5.95%                          | 0.29%                           | 5.07%                          | 11.30%       | 5.59%                         | n= 32   |
| <b>Preventive Maintenance - Pavement</b> | 1.10%                          | 0.00%                           | 5.58%                          | 6.68%        | 0.00%                         | n= 132  |
| <b>Medium Type Resurfacing</b>           | 1.00%                          | 0.01%                           | 5.40%                          | 6.41%        | 0.01%                         | n= 127  |
| <b>Low Type Resurfacing</b>              | 0.39%                          | 0.00%                           | 5.56%                          | 5.96%        | 0.00%                         | n= 153  |
| <b>Major Bridge</b>                      | 5.45%                          | 0.01%                           | 5.72%                          | 11.18%       | 0.01%                         | n= 8    |
| <b>Other</b>                             | 7.76%                          | 0.16%                           | 11.29%                         | 19.21%       | 0.73%                         | n= 45   |
| <b>Pavement Replacement</b>              | 1.02%                          | 0.00%                           | 5.50%                          | 6.52%        | 0.00%                         | n= 18   |
| <b>CMAQ</b>                              | 4.97%                          | 0.44%                           | 12.11%                         | 17.52%       | 6.31%                         | n= 84   |
| <b>Bridge Rehabilitation</b>             | 4.80%                          | 0.03%                           | 10.12%                         | 14.96%       | 0.22%                         | n= 131  |
| <b>Bridge Retrofit/Strengthening</b>     | 4.06%                          | 0.02%                           | 4.66%                          | 8.75%        | 0.57%                         | n= 2    |
| <b>New or Improved Two Lane</b>          | 11.43%                         | 2.29%                           | 7.53%                          | 21.25%       | 20.10%                        | n= 8    |
| <b>Shoulder Widening</b>                 | 5.80%                          | 1.03%                           | 6.83%                          | 13.67%       | 8.90%                         | n= 2    |
| <b>Safety</b>                            | 7.14%                          | 0.76%                           | 11.52%                         | 19.42%       | 7.07%                         | n= 127  |
| <b>Routine Maintenance</b>               | 5.84%                          | 0.00%                           | 12.48%                         | 18.31%       | 0.00%                         | n= 27   |
| <b>Unassigned Worktype</b>               | 7.30%                          | 0.00%                           | 7.30%                          | 14.60%       | 0.00%                         | n= 1    |
| <b>Total for all work types</b>          | 6.03%                          | 0.46%                           | 6.78%                          | 13.27%       | 6.78%                         | n= 1230 |
| Major projects                           | 7.90%                          | 0.76%                           | 5.95%                          | 14.60%       | 12.59%                        | n= 148  |
| Taking care of system                    | 4.33%                          | 0.21%                           | 7.51%                          | 12.04%       | 1.72%                         | n= 1068 |

**Completed Project Costs 7/1/2008 - 6/30/2011**  
**Breakdown of Construction Added Costs - Northwest District**

Percent of Construction Cost by Work Types

|  | <b>Preliminary Engineering</b> | <b>Right of Way Incidentals</b> | <b>Construction Inspection</b> | <b>Total</b> | <b>Right of Way Purchases</b> |        |
|--|--------------------------------|---------------------------------|--------------------------------|--------------|-------------------------------|--------|
| <b>Add Lanes</b>                         | 0.00%                          | 0.00%                           | 0.00%                          | 0.00%        | 0.00%                         | n= 1   |
| <b>Bridge Replacement</b>                | 18.51%                         | 1.23%                           | 9.19%                          | 28.92%       | 2.69%                         | n= 8   |
| <b>Corridor Preservation</b>             | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>Dual Divided</b>                      | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>Enhancements</b>                      | 60.29%                         | 0.00%                           | 0.00%                          | 60.29%       | 0.00%                         | n= 1   |
| <b>Freeway</b>                           | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>Preventive Maintenance - Bridge</b>   | 9.38%                          | 0.00%                           | 19.28%                         | 28.66%       | 0.00%                         | n= 4   |
| <b>High Type Resurfacing</b>             | 1.42%                          | 0.00%                           | 4.73%                          | 6.14%        | 0.00%                         | n= 12  |
| <b>Interchange</b>                       | 13.41%                         | 0.00%                           | 14.33%                         | 27.74%       | 0.00%                         | n= 1   |
| <b>Preventive Maintenance - Pavement</b> | 1.04%                          | 0.00%                           | 4.37%                          | 5.41%        | 0.00%                         | n= 23  |
| <b>Medium Type Resurfacing</b>           | 0.98%                          | 0.00%                           | 4.98%                          | 5.96%        | 0.00%                         | n= 16  |
| <b>Low Type Resurfacing</b>              | 0.25%                          | 0.00%                           | 4.14%                          | 4.39%        | 0.00%                         | n= 28  |
| <b>Major Bridge</b>                      | 0.00%                          | 0.00%                           | 0.00%                          | 0.00%        | 0.00%                         | n= 1   |
| <b>Other</b>                             | 5.80%                          | 0.12%                           | 7.69%                          | 13.61%       | 1.36%                         | n= 4   |
| <b>Pavement Replacement</b>              | 1.83%                          | 0.00%                           | 4.63%                          | 6.46%        | 0.00%                         | n= 1   |
| <b>CMAQ</b>                              | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>Bridge Rehabilitation</b>             | 4.68%                          | 0.04%                           | 8.83%                          | 13.55%       | 0.00%                         | n= 27  |
| <b>Bridge Retrofit/Strengthening</b>     | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>New or Improved Two Lane</b>          | 13.65%                         | 1.96%                           | 9.67%                          | 25.28%       | 6.88%                         | n= 2   |
| <b>Shoulder Widening</b>                 | 0.49%                          | 0.00%                           | 4.12%                          | 4.61%        | 0.00%                         | n= 1   |
| <b>Safety</b>                            | 0.21%                          | 0.00%                           | 2.25%                          | 2.45%        | 0.00%                         | n= 7   |
| <b>Routine Maintenance</b>               | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>Unassigned Worktype</b>               | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>Total for all work types</b>          | 2.98%                          | 0.16%                           | 5.44%                          | 8.58%        | 0.50%                         | n= 137 |

|                       |        |       |       |        |       |        |
|-----------------------|--------|-------|-------|--------|-------|--------|
| Major projects        | 12.99% | 1.81% | 9.34% | 24.14% | 6.35% | n= 5   |
| Taking care of system | 2.42%  | 0.07% | 5.23% | 7.73%  | 0.18% | n= 130 |

**Completed Project Costs 7/1/2008 - 6/30/2011**  
**Breakdown of Construction Added Costs - Northeast District**

Percent of Construction Cost by Work Types

|  | <b>Preliminary Engineering</b> | <b>Right of Way Incidentals</b> | <b>Construction Inspection</b> | <b>Total</b> | <b>Right of Way Purchases</b> |        |
|--|--------------------------------|---------------------------------|--------------------------------|--------------|-------------------------------|--------|
| <b>Add Lanes</b>                         | 5.68%                          | 0.58%                           | 8.35%                          | 14.61%       | 9.37%                         | n= 6   |
| <b>Bridge Replacement</b>                | 19.36%                         | 0.41%                           | 12.78%                         | 32.55%       | 0.32%                         | n= 4   |
| <b>Corridor Preservation</b>             | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>Dual Divided</b>                      | 12.11%                         | 1.28%                           | 7.18%                          | 20.58%       | 12.80%                        | n= 7   |
| <b>Enhancements</b>                      | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>Freeway</b>                           | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>Preventive Maintenance - Bridge</b>   | 5.25%                          | 0.00%                           | 14.30%                         | 19.55%       | 0.00%                         | n= 4   |
| <b>High Type Resurfacing</b>             | 2.38%                          | 0.01%                           | 5.69%                          | 8.08%        | 0.00%                         | n= 16  |
| <b>Interchange</b>                       | 6.00%                          | 0.70%                           | 7.66%                          | 14.35%       | 36.22%                        | n= 3   |
| <b>Preventive Maintenance - Pavement</b> | 5.94%                          | 0.00%                           | 6.50%                          | 12.44%       | 0.00%                         | n= 3   |
| <b>Medium Type Resurfacing</b>           | 1.43%                          | 0.00%                           | 6.46%                          | 7.89%        | 0.00%                         | n= 8   |
| <b>Low Type Resurfacing</b>              | 0.35%                          | 0.00%                           | 5.85%                          | 6.20%        | 0.00%                         | n= 24  |
| <b>Major Bridge</b>                      | 0.34%                          | 0.01%                           | 4.33%                          | 4.69%        | 0.02%                         | n= 2   |
| <b>Other</b>                             | 9.26%                          | 0.60%                           | 16.82%                         | 26.68%       | 0.60%                         | n= 7   |
| <b>Pavement Replacement</b>              | 9.57%                          | 0.00%                           | 9.22%                          | 18.79%       | 0.00%                         | n= 1   |
| <b>CMAQ</b>                              | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>Bridge Rehabilitation</b>             | 3.86%                          | 0.00%                           | 8.59%                          | 12.45%       | 0.00%                         | n= 10  |
| <b>Bridge Retrofit/Strengthening</b>     | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>New or Improved Two Lane</b>          | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>Shoulder Widening</b>                 | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>Safety</b>                            | 11.24%                         | 0.31%                           | 11.69%                         | 23.24%       | 0.65%                         | n= 8   |
| <b>Routine Maintenance</b>               | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>Unassigned Worktype</b>               | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>Total for all work types</b>          | 7.18%                          | 0.66%                           | 6.98%                          | 14.82%       | 8.65%                         | n= 103 |

|                       |       |       |       |        |        |       |
|-----------------------|-------|-------|-------|--------|--------|-------|
| Major projects        | 8.82% | 0.93% | 6.94% | 16.69% | 12.50% | n= 18 |
| Taking care of system | 3.50% | 0.04% | 7.09% | 10.63% | 0.05%  | n= 85 |

**Completed Project Costs 7/1/2008 - 6/30/2011**  
**Breakdown of Construction Added Costs - Kansas City District**

Percent of Construction Cost by Work Types

|  | <b>Preliminary Engineering</b> | <b>Right of Way Incidentals</b> | <b>Construction Inspection</b> | <b>Total</b> | <b>Right of Way Purchases</b> |        |
|--|--------------------------------|---------------------------------|--------------------------------|--------------|-------------------------------|--------|
| <b>Add Lanes</b>                         | 6.17%                          | 1.12%                           | 9.72%                          | 17.01%       | 2.90%                         | n= 7   |
| <b>Bridge Replacement</b>                | 16.31%                         | 0.59%                           | 8.93%                          | 25.83%       | 1.53%                         | n= 7   |
| <b>Corridor Preservation</b>             | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>Dual Divided</b>                      | 1.02%                          | 0.00%                           | 4.51%                          | 5.52%        | 0.00%                         | n= 3   |
| <b>Enhancements</b>                      | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>Freeway</b>                           | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>Preventive Maintenance - Bridge</b>   | 2.74%                          | 0.03%                           | 6.30%                          | 9.07%        | 0.08%                         | n= 9   |
| <b>High Type Resurfacing</b>             | 2.18%                          | 0.00%                           | 6.39%                          | 8.57%        | 0.00%                         | n= 13  |
| <b>Interchange</b>                       | 3.33%                          | 0.09%                           | 2.93%                          | 6.36%        | 1.17%                         | n= 8   |
| <b>Preventive Maintenance - Pavement</b> | 1.04%                          | 0.00%                           | 6.08%                          | 7.12%        | 0.00%                         | n= 49  |
| <b>Medium Type Resurfacing</b>           | 1.61%                          | 0.00%                           | 5.62%                          | 7.23%        | 0.00%                         | n= 16  |
| <b>Low Type Resurfacing</b>              | 0.97%                          | 0.00%                           | 6.59%                          | 7.55%        | 0.00%                         | n= 22  |
| <b>Major Bridge</b>                      | 18.48%                         | 0.00%                           | 5.33%                          | 23.80%       | 0.00%                         | n= 1   |
| <b>Other</b>                             | 18.39%                         | 0.00%                           | 17.23%                         | 35.62%       | 0.00%                         | n= 8   |
| <b>Pavement Replacement</b>              | 0.54%                          | 0.00%                           | 6.70%                          | 7.24%        | 0.00%                         | n= 2   |
| <b>CMAQ</b>                              | 2.84%                          | 0.00%                           | 3.45%                          | 6.29%        | 0.00%                         | n= 11  |
| <b>Bridge Rehabilitation</b>             | 6.40%                          | 0.05%                           | 11.97%                         | 18.41%       | 0.01%                         | n= 18  |
| <b>Bridge Retrofit/Strengthening</b>     | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>New or Improved Two Lane</b>          | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>Shoulder Widening</b>                 | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>Safety</b>                            | 12.20%                         | 2.13%                           | 8.42%                          | 22.75%       | 28.89%                        | n= 23  |
| <b>Routine Maintenance</b>               | 3.97%                          | 0.00%                           | 11.71%                         | 15.68%       | 0.00%                         | n= 12  |
| <b>Unassigned Worktype</b>               | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>Total for all work types</b>          | 4.28%                          | 0.15%                           | 5.50%                          | 9.94%        | 1.20%                         | n= 209 |
| Major projects                           | 4.75%                          | 0.18%                           | 3.80%                          | 8.73%        | 1.23%                         | n= 19  |
| Taking care of system                    | 3.98%                          | 0.13%                           | 6.63%                          | 10.74%       | 1.18%                         | n= 190 |

**Completed Project Costs 7/1/2008 - 6/30/2011**  
**Breakdown of Construction Added Costs - Central District**

Percent of Construction Cost by Work Types

|  | Preliminary Engineering | Right of Way Incidentals | Construction Inspection | Total  | Right of Way Purchases |        |
|--|-------------------------|--------------------------|-------------------------|--------|------------------------|--------|
| <b>Add Lanes</b>                         | 1.94%                   | 0.00%                    | 5.56%                   | 7.49%  | 0.00%                  | n= 4   |
| <b>Bridge Replacement</b>                | 10.77%                  | 0.19%                    | 9.76%                   | 20.73% | 0.44%                  | n= 9   |
| <b>Corridor Preservation</b>             | n/a                     | n/a                      | n/a                     | 0.00%  | n/a                    | n= 0   |
| <b>Dual Divided</b>                      | 3.58%                   | 1.47%                    | 6.87%                   | 11.92% | 37.25%                 | n= 4   |
| <b>Enhancements</b>                      | 0.00%                   | 0.00%                    | 0.00%                   | 0.00%  | 0.00%                  | n= 1   |
| <b>Freeway</b>                           | n/a                     | n/a                      | n/a                     | 0.00%  | n/a                    | n= 0   |
| <b>Preventive Maintenance - Bridge</b>   | 5.30%                   | 0.00%                    | 13.08%                  | 18.38% | 0.00%                  | n= 2   |
| <b>High Type Resurfacing</b>             | 2.42%                   | 0.51%                    | 6.73%                   | 9.67%  | 0.89%                  | n= 15  |
| <b>Interchange</b>                       | 2.23%                   | 0.13%                    | 6.84%                   | 9.20%  | 2.10%                  | n= 5   |
| <b>Preventive Maintenance - Pavement</b> | 0.40%                   | 0.00%                    | 6.26%                   | 6.67%  | 0.00%                  | n= 9   |
| <b>Medium Type Resurfacing</b>           | 0.78%                   | 0.00%                    | 5.64%                   | 6.42%  | 0.00%                  | n= 13  |
| <b>Low Type Resurfacing</b>              | 0.27%                   | 0.00%                    | 7.20%                   | 7.47%  | 0.00%                  | n= 21  |
| <b>Major Bridge</b>                      | n/a                     | n/a                      | n/a                     | 0.00%  | n/a                    | n= 0   |
| <b>Other</b>                             | n/a                     | n/a                      | n/a                     | 0.00%  | n/a                    | n= 0   |
| <b>Pavement Replacement</b>              | 0.67%                   | 0.00%                    | 5.85%                   | 6.52%  | 0.00%                  | n= 1   |
| <b>CMAQ</b>                              | n/a                     | n/a                      | n/a                     | 0.00%  | n/a                    | n= 0   |
| <b>Bridge Rehabilitation</b>             | 3.76%                   | 0.00%                    | 11.16%                  | 14.92% | 0.00%                  | n= 13  |
| <b>Bridge Retrofit/Strengthening</b>     | n/a                     | n/a                      | n/a                     | 0.00%  | n/a                    | n= 0   |
| <b>New or Improved Two Lane</b>          | 7.63%                   | 2.04%                    | 5.69%                   | 15.36% | 13.71%                 | n= 1   |
| <b>Shoulder Widening</b>                 | n/a                     | n/a                      | n/a                     | 0.00%  | n/a                    | n= 0   |
| <b>Safety</b>                            | 9.57%                   | 0.76%                    | 8.84%                   | 19.18% | 0.83%                  | n= 13  |
| <b>Routine Maintenance</b>               | 0.37%                   | 0.00%                    | 1.49%                   | 1.87%  | 0.00%                  | n= 2   |
| <b>Unassigned Worktype</b>               | n/a                     | n/a                      | n/a                     | 0.00%  | n/a                    | n= 0   |
| <b>Total for all work types</b>          | 3.77%                   | 0.56%                    | 7.13%                   | 11.45% | 6.88%                  | n= 113 |

|                       |       |       |       |        |        |       |
|-----------------------|-------|-------|-------|--------|--------|-------|
| Major projects        | 3.62% | 0.94% | 6.49% | 11.05% | 16.88% | n= 14 |
| Taking care of system | 3.87% | 0.31% | 7.55% | 11.74% | 0.52%  | n= 98 |

**Completed Project Costs 7/1/2008 - 6/30/2011**  
**Breakdown of Construction Added Costs - St. Louis District**

Percent of Construction Cost by Work Types

|  | <b>Preliminary Engineering</b> | <b>Right of Way Incidentals</b> | <b>Construction Inspection</b> | <b>Total</b> | <b>Right of Way Purchases</b> |        |
|--|--------------------------------|---------------------------------|--------------------------------|--------------|-------------------------------|--------|
| <b>Add Lanes</b>                         | 5.08%                          | 1.05%                           | 7.81%                          | 13.95%       | 9.98%                         | n= 6   |
| <b>Bridge Replacement</b>                | 8.68%                          | 0.49%                           | 6.96%                          | 16.13%       | 6.99%                         | n= 26  |
| <b>Corridor Preservation</b>             | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>Dual Divided</b>                      | 6.55%                          | 0.50%                           | 3.27%                          | 10.31%       | 15.20%                        | n= 9   |
| <b>Enhancements</b>                      | 18.45%                         | 0.00%                           | 9.72%                          | 28.17%       | 0.00%                         | n= 3   |
| <b>Freeway</b>                           | 19.13%                         | 1.48%                           | 6.12%                          | 26.73%       | 71.63%                        | n= 6   |
| <b>Preventive Maintenance - Bridge</b>   | 3.05%                          | 0.00%                           | 11.60%                         | 14.64%       | 0.00%                         | n= 6   |
| <b>High Type Resurfacing</b>             | 3.22%                          | 0.00%                           | 7.80%                          | 11.03%       | 0.00%                         | n= 38  |
| <b>Interchange</b>                       | 10.14%                         | 0.43%                           | 5.59%                          | 16.16%       | 7.39%                         | n= 8   |
| <b>Preventive Maintenance - Pavement</b> | 1.57%                          | 0.00%                           | 7.58%                          | 9.15%        | 0.00%                         | n= 19  |
| <b>Medium Type Resurfacing</b>           | 1.06%                          | 0.00%                           | 6.23%                          | 7.29%        | 0.00%                         | n= 19  |
| <b>Low Type Resurfacing</b>              | 1.65%                          | 0.00%                           | 11.98%                         | 13.64%       | 0.00%                         | n= 1   |
| <b>Major Bridge</b>                      | 2.00%                          | 0.00%                           | 12.46%                         | 14.46%       | 0.00%                         | n= 2   |
| <b>Other</b>                             | 7.57%                          | 0.00%                           | 9.43%                          | 17.01%       | 0.00%                         | n= 8   |
| <b>Pavement Replacement</b>              | 6.22%                          | 0.00%                           | 10.72%                         | 16.94%       | 0.00%                         | n= 4   |
| <b>CMAQ</b>                              | 6.43%                          | 0.75%                           | 18.08%                         | 25.26%       | 10.67%                        | n= 73  |
| <b>Bridge Rehabilitation</b>             | 6.68%                          | 0.06%                           | 12.04%                         | 18.79%       | 0.70%                         | n= 33  |
| <b>Bridge Retrofit/Strengthening</b>     | 4.06%                          | 0.02%                           | 4.66%                          | 8.75%        | 0.57%                         | n= 2   |
| <b>New or Improved Two Lane</b>          | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>Shoulder Widening</b>                 | 13.79%                         | 2.58%                           | 10.91%                         | 27.29%       | 22.27%                        | n= 1   |
| <b>Safety</b>                            | 13.71%                         | 1.48%                           | 28.20%                         | 43.39%       | 14.99%                        | n= 35  |
| <b>Routine Maintenance</b>               | 6.13%                          | 0.00%                           | 16.20%                         | 22.33%       | 0.00%                         | n= 6   |
| <b>Unassigned Worktype</b>               | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>Total for all work types</b>          | 7.93%                          | 0.53%                           | 8.00%                          | 16.46%       | 13.19%                        | n= 307 |
| Major projects                           | 9.71%                          | 0.74%                           | 5.30%                          | 15.76%       | 23.47%                        | n= 31  |
| Taking care of system                    | 6.23%                          | 0.34%                           | 10.27%                         | 16.84%       | 4.60%                         | n= 272 |

**Completed Project Costs 7/1/2008 - 6/30/2011**  
**Breakdown of Construction Added Costs - Southwest District**

Percent of Construction Cost by Work Types

|  | <b>Preliminary Engineering</b> | <b>Right of Way Incidentals</b> | <b>Construction Inspection</b> | <b>Total</b> | <b>Right of Way Purchases</b> |        |
|--|--------------------------------|---------------------------------|--------------------------------|--------------|-------------------------------|--------|
| <b>Add Lanes</b>                         | 7.43%                          | 1.52%                           | 9.85%                          | 18.80%       | 15.93%                        | n= 5   |
| <b>Bridge Replacement</b>                | 11.77%                         | 0.04%                           | 4.24%                          | 16.05%       | 0.02%                         | n= 6   |
| <b>Corridor Preservation</b>             | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>Dual Divided</b>                      | 10.24%                         | 0.59%                           | 5.98%                          | 16.81%       | 3.87%                         | n= 14  |
| <b>Enhancements</b>                      | 4.60%                          | 0.13%                           | 6.29%                          | 11.02%       | 1.11%                         | n= 4   |
| <b>Freeway</b>                           | 6.73%                          | 1.07%                           | 5.10%                          | 12.90%       | 10.65%                        | n= 7   |
| <b>Preventive Maintenance - Bridge</b>   | 14.95%                         | 0.00%                           | 24.42%                         | 39.37%       | 0.00%                         | n= 2   |
| <b>High Type Resurfacing</b>             | 4.29%                          | 0.00%                           | 7.86%                          | 12.14%       | 0.00%                         | n= 7   |
| <b>Interchange</b>                       | 9.61%                          | 0.87%                           | 11.16%                         | 21.63%       | 8.87%                         | n= 6   |
| <b>Preventive Maintenance - Pavement</b> | 1.24%                          | 0.00%                           | 4.18%                          | 5.42%        | 0.00%                         | n= 18  |
| <b>Medium Type Resurfacing</b>           | 0.72%                          | 0.00%                           | 4.74%                          | 5.46%        | 0.00%                         | n= 41  |
| <b>Low Type Resurfacing</b>              | 0.36%                          | 0.00%                           | 5.55%                          | 5.91%        | 0.00%                         | n= 32  |
| <b>Major Bridge</b>                      | 15.61%                         | 0.00%                           | 3.33%                          | 18.95%       | 0.00%                         | n= 1   |
| <b>Other</b>                             | 1.73%                          | 0.00%                           | 9.43%                          | 11.16%       | 0.96%                         | n= 14  |
| <b>Pavement Replacement</b>              | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>CMAQ</b>                              | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>Bridge Rehabilitation</b>             | 2.17%                          | 0.00%                           | 6.49%                          | 8.66%        | 0.00%                         | n= 17  |
| <b>Bridge Retrofit/Strengthening</b>     | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>New or Improved Two Lane</b>          | 11.40%                         | 2.93%                           | 6.78%                          | 21.11%       | 33.96%                        | n= 2   |
| <b>Shoulder Widening</b>                 | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>Safety</b>                            | 8.37%                          | 0.67%                           | 10.56%                         | 19.59%       | 1.46%                         | n= 27  |
| <b>Routine Maintenance</b>               | 10.91%                         | 0.00%                           | 7.39%                          | 18.30%       | 0.00%                         | n= 7   |
| <b>Unassigned Worktype</b>               | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>Total for all work types</b>          | 7.26%                          | 0.58%                           | 6.31%                          | 14.15%       | 5.18%                         | n= 213 |
| Major projects                           | 9.31%                          | 0.91%                           | 6.68%                          | 16.90%       | 8.22%                         | n= 35  |
| Taking care of system                    | 3.84%                          | 0.04%                           | 5.63%                          | 9.50%        | 0.11%                         | n= 174 |

**Completed Project Costs 7/1/2008 - 6/30/2011**  
**Breakdown of Construction Added Costs - Southeast District**

Percent of Construction Cost by Work Types

|  | <b>Preliminary Engineering</b> | <b>Right of Way Incidentals</b> | <b>Construction Inspection</b> | <b>Total</b> | <b>Right of Way Purchases</b> |        |
|--|--------------------------------|---------------------------------|--------------------------------|--------------|-------------------------------|--------|
| <b>Add Lanes</b>                         | 6.72%                          | 1.32%                           | 6.98%                          | 15.02%       | 10.80%                        | n= 11  |
| <b>Bridge Replacement</b>                | 20.05%                         | 0.91%                           | 11.16%                         | 32.12%       | 1.84%                         | n= 14  |
| <b>Corridor Preservation</b>             | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>Dual Divided</b>                      | 2.98%                          | 0.52%                           | 6.19%                          | 9.69%        | 4.02%                         | n= 6   |
| <b>Enhancements</b>                      | 8.00%                          | 0.00%                           | 18.67%                         | 26.67%       | 0.00%                         | n= 2   |
| <b>Freeway</b>                           | 7.22%                          | 0.38%                           | 8.45%                          | 16.04%       | 8.39%                         | n= 4   |
| <b>Preventive Maintenance - Bridge</b>   | 0.14%                          | 0.00%                           | 1.68%                          | 1.82%        | 0.00%                         | n= 5   |
| <b>High Type Resurfacing</b>             | 5.92%                          | 1.12%                           | 6.99%                          | 14.03%       | 2.14%                         | n= 9   |
| <b>Interchange</b>                       | 7.61%                          | 0.05%                           | 7.42%                          | 15.08%       | 0.00%                         | n= 1   |
| <b>Preventive Maintenance - Pavement</b> | 0.15%                          | 0.00%                           | 4.39%                          | 4.54%        | 0.00%                         | n= 11  |
| <b>Medium Type Resurfacing</b>           | 1.10%                          | 0.06%                           | 6.16%                          | 7.33%        | 0.08%                         | n= 14  |
| <b>Low Type Resurfacing</b>              | 0.21%                          | 0.01%                           | 4.86%                          | 5.07%        | 0.00%                         | n= 25  |
| <b>Major Bridge</b>                      | 0.00%                          | 0.00%                           | 0.00%                          | 0.00%        | 0.00%                         | n= 1   |
| <b>Other</b>                             | 7.57%                          | 1.51%                           | 15.51%                         | 24.59%       | 2.73%                         | n= 4   |
| <b>Pavement Replacement</b>              | 0.44%                          | 0.00%                           | 4.87%                          | 5.31%        | 0.00%                         | n= 9   |
| <b>CMAQ</b>                              | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>Bridge Rehabilitation</b>             | 2.91%                          | 0.00%                           | 11.14%                         | 14.06%       | 0.00%                         | n= 13  |
| <b>Bridge Retrofit/Strengthening</b>     | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>New or Improved Two Lane</b>          | 17.84%                         | 1.93%                           | 10.60%                         | 30.38%       | 25.74%                        | n= 3   |
| <b>Shoulder Widening</b>                 | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>Safety</b>                            | 1.41%                          | 0.05%                           | 5.85%                          | 7.30%        | 0.00%                         | n= 14  |
| <b>Routine Maintenance</b>               | n/a                            | n/a                             | n/a                            | 0.00%        | n/a                           | n= 0   |
| <b>Unassigned Worktype</b>               | 7.30%                          | 0.00%                           | 7.30%                          | 14.60%       | 0.00%                         | n= 1   |
| <b>Total for all work types</b>          | 4.58%                          | 0.55%                           | 6.79%                          | 11.92%       | 3.88%                         | n= 148 |
| Major projects                           | 5.65%                          | 0.82%                           | 6.94%                          | 13.41%       | 7.61%                         | n= 26  |
| Taking care of system                    | 3.62%                          | 0.30%                           | 6.64%                          | 10.56%       | 0.56%                         | n= 119 |