

# EXHIBIT I

## ESTIMATE OF COST

|            | Actual<br>Hourly<br>Labor<br>Rate | Payroll<br>Additives<br>(____%) | G & A<br>Overhead<br>(____%) | Profit<br>(14%) | Billing<br>Rate |
|------------|-----------------------------------|---------------------------------|------------------------------|-----------------|-----------------|
| Partner    |                                   |                                 |                              |                 |                 |
| Engineer   |                                   |                                 |                              |                 |                 |
| Technician |                                   |                                 |                              |                 |                 |
| Typist     |                                   |                                 |                              |                 |                 |

**SAMPLE FORMAT**

**OVERHEAD RATE BREAKDOWN FOR THE YEAR \_\_\_\_\_**

**PAYROLL ADDITIVES**

\_\_\_\_\_%  
\_\_\_\_\_%  
\_\_\_\_\_%  
\_\_\_\_\_%

Total Payroll Additives

\_\_\_\_\_%

**GENERAL AND ADMINISTRATIVE OVERHEAD**

\_\_\_\_\_%  
\_\_\_\_\_%  
\_\_\_\_\_%  
\_\_\_\_\_%

Total General and Administrative Overhead

\_\_\_\_\_%

**TOTAL OVERHEAD**

\_\_\_\_\_%

Less Unallowable Items

\_\_\_\_\_%  
\_\_\_\_\_%  
\_\_\_\_\_%  
\_\_\_\_\_%

**TOTAL ALLOWABLE OVERHEAD**

\_\_\_\_\_%

**SAMPLE FORMAT**